

**2021 Budget
Project Spending Summary
October 26, 2020**

<u>Project</u>	<u>Cost</u>	<u>Net of Cost Share</u>
Front Entrance Design and Security Improvement	\$100,000	\$ 90,000
Landscape / Fence Strand Blvd./Golf/Commercial	\$ 55,000	\$ 49,500
Strand Blvd. Landscape Upgrade	\$ 25,000	\$ 20,000
Lake and Water Quality Improvement	\$ 28,600	\$ 28,600
Reserve Study	\$ 6,500	\$ 6,500
Archive Record Digitization	<u>\$ 2,000</u>	<u>\$ 2,000</u>
Totals	<u>\$ 217,100</u>	<u>\$ 196,600</u>